



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0090	Title:	Revise laws to consider llamas as livestock for wolf predation purposes
Primary Sponsor:	Hawk, Ray	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$16,000	\$16,000	\$16,000	\$16,000
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

The Department of Livestock anticipates 8 claims annually for llama losses at approximately \$2,000 per claim for a total impact of \$16,000 per year.

FISCAL ANALYSIS

Assumptions:

1. The Department of Livestock received 4 claims for llama losses during the first half of FY 2009 due to wolf depredation.
2. Depending on the age and registration status of the animal, the cost for the loss of a llama ranges from \$500 to \$5,000 per head. For purposes of this fiscal note, the average cost per animal lost is projected at \$2,000.
3. Therefore, eight llamas per year are estimated to be lost to wolf depredation.
4. The total annual estimated impact would be \$16,000 per year.
5. The Livestock Loss Mitigation account does not have a recurring revenue source. A revenue source is dependant upon donations or legislative action.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Benefits & Claims	\$16,000	\$16,000	\$16,000	\$16,000
TOTAL Expenditures	\$16,000	\$16,000	\$16,000	\$16,000
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$16,000	\$16,000	\$16,000	\$16,000
TOTAL Funding of Exp.	\$16,000	\$16,000	\$16,000	\$16,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$16,000)	(\$16,000)	(\$16,000)	(\$16,000)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date